



Inner West Community Committee

Armley, Bramley & Stanningley, Kirkstall

**Meeting to be held in Bramley Community Centre
Waterloo Lane, Bramley, Leeds, LS13 2JB
Wednesday, 11th October, 2017 at 6.00 pm**

Councillors:

A Lowe
J McKenna
A Smart

Armley;
Armley;
Armley;

C Gruen
J Heselwood
K Ritchie

Bramley and Stanningley;
Bramley and Stanningley;
Bramley and Stanningley;

J Illingworth
F Venner
L Yeadon

Kirkstall;
Kirkstall;
Kirkstall;

**INFORMAL COMMUNITY COMMITTEE WORKSHOP ON PARKS AND PLAY WILL
START AT 6:00PM FINISHING AT APPROXIMATELY 7:30PM**





Co-optees

Hazel Boutle

Armley Ward

Eric Bowes

Armley Ward

Kimberly Frangos

Armley Ward

Annabel Gaskin

Bramley & Stanningley Ward

Stephen McBarron

Bramley & Stanningley Ward

Sam Meadley

Kirkstall Ward

Marvina Newton

Bramley & Stanningley Ward

Mick Park

Kirkstall Ward

Agenda compiled by: Debbie Oldham 0113 37 88656

Governance Services Unit, Civic Hall, LEEDS LS1 1UR

West North West Area Leader: Baksho Uppal Tel: 395 1652

Images on cover from left to right:

Armley - Armley Mills; Armley Library (old entrance)

Bramley & Stanningley - war memorial; Bramley Baths

Kirkstall – Kirkstall Leisure Centre; deli market at Kirkstall Abbey

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			WORKSHOP TOPIC: PARKS AND GREENSPACES 1. Parks and Countryside Report 2. Presentation on Play in West Leeds 3. Presentation on Kirkstall Valley Park by Cllr. Illingworth FORMAL BUSINESS OF THE COMMUNITY COMMITTEE The formal business of the Community Committee will commence at the finish of the Community Committee Workshop. APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting.)	1 - 24

Item No	Ward/Equal Opportunities	Item Not Open		Page No
2			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC 1 To highlight reports or appendices which officers have identified as containing exempt information within the meaning of Section 100I of the Local Government Act 1972, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report. 2 To consider whether or not to accept the officers recommendation in respect of the above information. 3 If the recommendation is accepted, to formally pass the following resolution:- RESOLVED – That, in accordance with Regulation 4 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 or Section 100A(4) of the Local Government Act 1972 as appropriate, the public be excluded from the meeting during consideration of those parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-‘	
3			LATE ITEMS To identify items which have been admitted to the agenda by the Chair for consideration. (The special circumstances shall be specified in the minutes.)	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.	
5			APOLOGIES FOR ABSENCE To receive any apologies for absence.	
6			OPEN FORUM / COMMUNITY FORUMS In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
7	Armley; Bramley and Stanningley; Kirkstall		MINUTES To approve the minutes of the meeting held on 21 st June 2017.	25 - 30
8			MATTERS ARISING	
9	Armley; Bramley and Stanningley; Kirkstall		FINANCE UPDATE REPORT To receive the report of the West North West Area Leader to update Members on the projects funded through the Inner West Wellbeing Fund and Youth Activities Fund budgets. It also presents new projects for approval. (Report attached)	31 - 56

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10	Armley; Bramley and Stanningley; Kirkstall		COMMUNITY COMMITTEE UPDATE REPORT To receive the report of the West North West Area Leader to update the Community Committee on the work of the sub groups of the Committee: Children and Young People and Environment. The report also updates the Committee on community events, local projects and partnership working that has taken place in the area since the last meeting. (Report attached)	57 - 62
11			DATE AND TIME OF NEXT MEETING To note that the next meeting of the Inner West Community Committee will be on Wednesday 29th November 2017, with the workshop starting at 6:00pm with the business meeting at 7:30pm. The venue to be confirmed nearer to the date. VENUE AND MAP FOR THE MEETING Bramley Community Centre Waterloo Lane, Bramley, Leeds, LS13 2JB	63 - 64

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			THIRD PARTY RECORDING PROTOCOL Third Party Recording Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties – code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.	

This page is intentionally left blank

Report of: Joanne Clough, Trading and Operational Support Manager

Report to: Inner West Community Committee – Armley, Bramley, Stanningley and Kirkstall

Report author: Joanne Clough – 0113 3786002

Date: 11 October 2017

To note

Parks and Countryside interim update

Purpose of report

1. To provide the Inner West Community Committee with an update on the Parks and Countryside Services activities in the Community Committee Area.

Main issues

2. The attached report is provided at the specific request of the Community Committee. It should be noted however that P&C are unable to provide the full details as per the report of June 2015. P&C will have a better understanding of their budget position, the outcome of resident's consultation exercise we have carried out in partnership with the University of Leeds and the latest Leeds Quality Park assessment results after February 2018 and the scheduled annual report of the service will be available then.
3. The report outlines; Parks and Countryside asset information for the area; volunteering and groups working in the area; Community events listings; Leeds Quality Park statistics; Improvement / development information.

Recommendation

4. The Inner West Community Committee is asked to note the contents of this interim report and to record that the scheduled Parks and Countryside annual report will be made available after February 2018.

Background information

- **Parks and Countryside's Annual Report to the Inner West Community Committee of January 2014.**

This page is intentionally left blank

Date: 28th September 2017

Subject: Parks and Countryside interim update – September 2017

1 Purpose

- 1.1 To provide the Inner West Community Committee with an update on the Parks and Countryside Services activities in the Community Committee Area.

2 Background

- 2.1 This report is provided at the specific request of the Community Committee and is an interim report to provide the Inner West Community Committee with an update on the Parks and Countryside Services activities in the Community Committee Area.
- 2.2 It should be noted however that P&C are unable to provide the full details as per the report of June 2015. P&C will have a better understanding of their budget position, the outcome of resident's consultation exercise we have carried out in partnership with the University of Leeds and the latest Leeds Quality Park assessment results after February 2018 and the scheduled annual report of the service will be available then.
- 2.3 This report should be read within the above context and as some background information, the Parks and Countryside service provided annual reports to community committees highlighting issues relating to the community green space function, focussed around community parks. The following matters have now also been approved for delegation to community committees and are to be reviewed annually:
- To include the horticultural maintenance of community parks, cemeteries, recreation grounds, urban woodland, natural areas and local green space as part of the area delegation
 - To delegate investment decisions on these sites to help achieve and sustain Leeds Quality Park standard
 - To delegate resource priorities for these sites using the parks asset register to determine resource requirements and the impact of any proposed changes
- 2.4 Further information on these proposals were provided within the Area Delegation report in June 2015.

3 Area Profile of the Service

- 3.1 The following table summarises community green space assets managed by Parks and Countryside in the Inner West Community Committees. It is worth noting that the number of playing pitches refers to those pitches formally marked out, and there may be potential for more provision depending on demand:

Asset	Quantity
-------	----------

Community parks	7
Playing Pitches:	
Football	13
Rugby	3
Bowling greens	7
Playgrounds	9
Multi-use games areas	5
Skate parks	2

3.2 Community Parks

3.2.1 The community parks in the West Inner area are as follows:

- Armley Park
- Bramley Falls Wood Park
- Bramley Park
- Burley Park
- Gotts Park
- Rodley Park Rec. Ground
- Stanningley Park

3.3 Sports Pitches

3.3.1 Parks and Countryside provide annual pitch hire for sports teams. The table below shows the number of teams with current bookings playing on pitches in the area: *(note this excludes clubs who have a long term lease in place)*

Age Group	No of Teams
Open Age	17
Juniors	10

3.3.2 The current position on the quality of these sites is examined later in this report as is the investment need to attain or sustain the Leeds Quality Park standard.

4 Leeds Quality Parks

4.1 The Parks and Green Space Strategy approved at Executive Board in February 2009 sets out the vision and priorities to 2020. One of the key proposals contained in the strategy is the aspiration for all community parks to meet the Green Flag standard for field based assessment by 2020.

4.2 The Leeds Quality Parks scheme is based on the national Green Flag Award which has been developed around the following key criteria as follows;

- **A welcoming place** - how to create a sense that people are positively welcomed in the park

- **Healthy, safe & secure** - how best to ensure that the park is a safe & healthy environment for all users
- **Clean & well maintained** - what people can expect in terms of cleanliness, facilities & maintenance
- **Sustainability** - how a park can be managed in environmentally sensitive ways
- **Conservation & heritage** - the value of conservation & care of historical heritage
- **Community involvement** - ways of encouraging community participation and acknowledging the community's role in a park's success
- **Marketing** - methods of promoting a park successfully

4.3 The indicator includes an assessment of each community park which has particular relevance to community committee engagement. The scheme is known as the Leeds Quality Park (LQP) standard. The following table provides a current profile of these assessments for the West Inner Community Committee. To illustrate each park's strengths and weaknesses, scores below 7 have been shaded to indicate where improvements are needed.

Site	Year Assessed	Welcoming Place	Healthy, Safe, Secure	Clean, Well Maintained	Sustainability	Conservation / Heritage	Community Involvement	Marketing	LQP Score	Meets Standard?
Armley Park	2016	6.8	7.2	6.5	7.4	7.3	6.0	5.3	47	N
Bramley Falls Wood Park	2016	6.3	7.6	6.8	8.6	7.0	6.5	6.0	49	Y
Bramley Park	2016	7.0	8.8	7.5	7.6	7.0	7.5	6.7	53	Y
Burley Park	2016	7.5	7.8	7.0	6.8	7.0	8.0	7.0	51	Y
Gotts Park	2016	3.5	7.2	6.8	6.4	8.0	7.0	2.0	41	N
Rodley Park Rec. Ground	2016	8.3	8.6	8.3	8.0	8.0	8.5	7.7	57	Y
Stanningley Park	2016	5.3	6.6	6.5	7.0	6.7	7.0	2.3	42	N

4.4 In 2015/16 all community parks were reassessed, and from the results above there are 4 parks that reach the standard. The following table summarises the overall performance.

Community Committee	Number of Community Parks	Achieve LQP Standard 2014/15	Percentage
West Inner	7	4	57%

4.5 Improvements that took place during 2016/17 are as follows:

- Armley Park – New 'Friends of' group established
- Gotts Park – New 'Friends of' group established
- Stanningley Park – Meetings regarding the formation of a new 'Friends of' group have taken place

4.6 The following table provides a perspective on the minimum level of investment required to achieve the LQP standard for the three remaining parks. It also includes the level of reinvestment required across all the community parks in order to sustain the LQP pass up to 2020.

Site Name	Cost to Achieve LQP (excluding fixed play) £
Armley Park	120,000
Gotts Park	179,700
Stanningley Park	170,900
Total to achieve LQP	470,600

4.7 Reinvestment levels are estimated according to the expected lifespan of equipment and infrastructure as set out below:

Description	Timescale for Recurring Investment
Signage and interpretation	5 years
Fixed play (including MUGA's/skate parks)	10 years
Bins and benches	15 years
Paths and infrastructure	25 years
Landscaping	25 years

4.8 Planned improvements during 2017/18 (some of which have been completed) are as follows:

- Armley Park – Refurbishment of basketball area; installation of a MUGA and relocation of skate park and signage.
- Bramley Falls Wood Park – Improvements to the car park. Installation of two bins
- Bramley Park – Working with the Bramley War Memorial group and improvements to signage within the park.
- Gotts Park – Refurbishment of rose garden, signage and interpretation.
- Stanningley Park – Resurfacing of footpath (due to take place November 2017). Improvements to horticultural features. Installation of benches, bins and multi-use games area. Path and steps resurfacing work on Sandy Lane
- Kirkstall Abby – Re-instatement works to seed an area with wildflower seed following urgent work that was required by a utility company.

4.9 In terms of fixed play, work has been undertaken to set out refurbishment requirements over a 10 year rolling programme in support of the outcomes of the Fixed Play Strategy. The average cost of a new playground is currently about £120k; Multi-use games areas and skate parks are slightly cheaper on average at about £90k each. The table below shows the capital investment required on an ongoing basis to fund the Community Committees existing fixed play sites:

Fixed Play Type	No.	Total Replacement Cost £'s	Required Average Annual Spend £'s
Play Areas	9	1,080,000	108,000
Multi Use games Areas	5	450,000	45,000
Skate Parks	2	180,000	18,000
Totals		1,710,000	171,000

4.10 Capital investment funding

4.10.1 In order to achieve the target for all community parks to reach Leeds Quality Park standard, it is necessary to identify capital investment for those community parks that do not currently reach the standard. It is also important that some allowance is given to sustain parks at the Leeds Quality Standard for those that have already met this target.

4.10.2 Section 106 (S106) is the main source of capital funding and in most cases these sums have to be spent in the area in which the development took place. Funding includes allocations on a range of improvements including community parks, fixed play, playing pitches and other areas of green space. The following table reflects the position as at September 2017 (it should be noted that the allocation of S106 is dynamic and can vary from month to month as match funded schemes are developed):

Community Committee	S106 Available to Spend as at June 2017 £
West Inner	191,717

4.10.3 Performance against the LQP standard is largely determined by the level of capital investment available to provide improvements for parks infrastructure. Investment is mainly reliant on S106 funding, although there are other grant funding sources particularly Green Leeds and in relation to playing pitches, the Football Foundation. There are often constraints associated with these funding sources either in terms of what the capital funds can be spent on, or geographic e.g. in the vicinity of where the development occurred in relation to S106.

5 Events & Volunteering

5.1 Staff are also responsible for supervising volunteers and work placements (around 27,500 volunteer days each year across the city), as well as supervising the safe running of over 720 events each year in liaison with event organisers.

5.2 Events

5.2.1 The bookings and licensing team provides assistance in helping community and other groups organise events with particular emphasis on ensuring legal and safety requirements are met but do not deter groups and organisations from organising activities. The table in Appendix 8.1 shows a list of the 63 events held in the West Inner area in 2016.

5.3 Volunteering

5.3.1 The service continues to focus on increasing the number of volunteers and groups working in the area to achieve the following:

- To increase corporate volunteering working in partnership with Business in the Community and Leeds Ahead
- Continue to improve involvement with the many “in bloom” groups in Leeds.
- It is an ambition to have a volunteer group for every community park where there is a site based gardener.

5.3.2 It is estimated that volunteers across all groups contribute around 589 days of voluntary work in the West Inner area over a 12 month period. The table below provide details of Ranger lead volunteering activities within the area in 2016.

Site	Task	Estimated Volunteer Days
Armley Park	Step maintenance and litter removal	5
Armley Park	Path/step maintenance, litter removal	5
Armley Park	Bird-box making, litter removal	12
Armley Park	Step clearance, litter removal, graffiti removal	4
Armley Park	Litter removal	21
Armley Park	Bench installation	4
Armley Park	TBC	10
Armley Park	Litter removal and site maintenance	1
Bluebell Woods	Litter removal	12
Bluebell Woods	Litter removal	17
Bramley Fall	Bird box making	6
Bramley Fall	Step construction	2
Bramley Fall	Footpath creation and step clearing	10
Bramley Fall	Balsam bash and path maintenance	13
Bramley Fall	Balsam bash	11
Bramley Fall	Step construction	1
Bramley Fall	Balsam bashing and step construction	44
Bramley Fall	Hedge-laying	3
Burley Park	Burley Park - bandstand or rose garden	11
Newlay Meadow	Hedge-laying	1
Newlay Meadow	Hedge-laying	10
New Wortley Recreation Ground	Painting playground	15
TOTAL		218

5.3.3 Existing in bloom groups

In Bloom Group	Number Of Volunteers	Number Of Volunteer Days
Kirkstall	14	280
	TOTAL	280

6 Conclusion

6.1 This report is an interim report that provides an update of the work detail and LQP assessment results for 2016. A further report will follow early next year whilst the P&C service continues to work on the priorities set out in paragraph 4.8 above.

6.2 Inner West Community Committee is asked to note the contents of this interim report and to record that the scheduled Parks and Countryside annual report will be made available after February 2018.

Appendices

7.1 Events Information – 2016

Month	Date	LOCATION	EVENT
Mar	26th & 27th	Kirkstall Abbey	Deli Market
Apr	14th	Armley Park	Two Four Broadcasting
Apr	16th	Kirkstall Abbey	Blessing
May	7th	Kirkstall Abbey	Blessing
May	13th - 15th	Kirkstall Abbey	Sneaky Experience
May	13th - 15th	Kirkstall Abbey	Funfair (Evans) (11th - 16th)
May	26th	Strawberry Lane	St Barts Queens 90th
May	26th & 27th	Kirkstall Abbey	Deli Market
May	28th	Bramley Park	Bramley Triathlon (Run Stage Only)
Jun	9th	Kirkstall Abbey	Wild Goose Campfire Cookout
Jun	11th	Kirkstall Abbey	Its Grim up North Running Event
Jun	11th	Kirkstall Abbey	Blessing
Jun	16th - 19th	Kirkstall Abbey	Sneaky Experience
Jun	19th	Bramley Park	Summer Bands
Jun	25th & 26th	Kirkstall Abbey	Deli Market
Jul	2nd	Kirkstall Abbey	Blessing
Jul	9th	Kirkstall Abbey	Kirkstall Festival
Jul	15th	Kirkstall Abbey	Blessing
Jul	16th	Stanningley Park	Slimming World Charity Walk
Jul	16th	Kirkstall Abbey	Blessing
Jul	16th & 17th	Bramley Park	Bramley Fun Day & Funfair
Jul	17th	Kirkstall Abbey	Art Trial

Jul	22nd	Kirkstall Abbey	Blessing
Jul	23rd	Kirkstall Abbey	Blessing
Jul	25th	Armley Park	Breeze Rugby Session
Jul	26th	Swinnow Moor	Breeze Rugby Session
Jul	28th	Ley Lane	LCC Housing Sports Day
Jul	30th	Kirkstall Abbey	Blessing
Jul	30th & 31st	Kirkstall Abbey	Deli Market
Aug	2nd	Bramley Park	Mini Breeze
Aug	5th	Kirkstall Abbey	Blessing
Aug	6th	Kirkstall Abbey	Blessing
Aug	7th	Kirkstall Abbey	Blessing
Aug	12th	Kirkstall Abbey	Blessing
Aug	13th	Kirkstall Abbey	Blessing
Aug	14th	Kirkstall Abbey	Blessing
Aug	17th	Bramley Park	LCC Housing Sports Day
Aug	17th	Bramley Fall Park	Emmerdale Filming
Aug	17th - 19th	Kirkstall Abbey	Sneaky Experience
Aug	20th	Bramley Fall Park	Bramley RL Gala
Aug	20th	Kirkstall Abbey	Blessing
Aug	23rd	Armley Park	Mini Breeze
Aug	25th	Swinnow Moor	Mini Breeze
Aug	27th	Armley Park	England Netball
Aug	27th	Kirkstall Abbey	Leeds Swing Exchange
Aug	27th & 28th	Kirkstall Abbey	Deli Market
Sept	2nd	Kirkstall Abbey	Blessing
Sept	3rd	Bramley Park	Go Tri (Run stage)
Sept	3rd	Kirkstall Abbey	Blessing
Sept	4th	Kirkstall Abbey	Blessing
Sept	11th	Kirkstall Abbey	Blessing
Sept	17th	Kirkstall Abbey	Blessing
Sept	17th	Armley Park	Seagulls Re-use Ltd Community picnic
Sept	24th & 25th	Kirkstall Abbey	Deli Market
Oct	1st	Kirkstall Abbey	Blessing
Oct	8th	Kirkstall Abbey	Blessing
Oct	22nd	Kirkstall Abbey	Blessing
Oct	27th - 30th	Kirkstall Abbey	Sneaky Experience
Nov	4th	Bramley Park	Bonfire
Nov	7th	Kirkstall Abbey	Leeds Northern Film School
Nov	19th	Kirkstall Abbey	Its Grim up North Running Event
Nov	26th & 27th	Kirkstall Abbey	Deli Market
Dec	16th	Bramley Park	British Heart

			Foundation Filming
--	--	--	--------------------

8 Background Information

Parks and Countryside Area Delegation Report June 2015.

This page is intentionally left blank

**Making
Leeds a child
friendly city**



Play is...

‘what children and young people do when they follow their own ideas and interests, in their own way, and for their own reasons.’

Children’s right to play is a human right

Making Leeds a child friendly city



Research shows that play has many benefits for children, families and the wider community, as well as improving health and quality of life.

Recent research suggests that children's access to good play provision can:

- increase their self-awareness, self-esteem, and self-respect
- improve and maintain their physical and mental health
- give them the opportunity to mix with other children
- allow them to increase their confidence through developing new skills
- promote their imagination, independence and creativity
- offer opportunities for children of all abilities and backgrounds to play together
- provide opportunities for developing social skills and learning
- build resilience through risk taking and challenge, problem solving, and dealing with new and novel situations
- provide opportunities to learn about their environment and the wider community.

Evidence is also available that outlines wider benefits of play provision for families and communities, suggesting that:

- parents can feel more secure knowing that their children are happy, safe and enjoying themselves
- families benefit from healthier, happier children
- buildings and facilities used by play services are frequently seen as a focal point for communities
- it offers opportunities for social interaction for the wider community and supports the development of a greater sense of community spirit, promoting social cohesion
- public outside spaces have an important role in the everyday lives of children and young people, especially as a place for meeting friends
- parks and other green spaces are popular with adults taking young children out to play and for older children and young people to spend time together.

**Making
Leeds a child
friendly city**



In a child friendly Leeds...

We need to create time and space for children to engage in spontaneous play.

Children tell us..... they want to be outdoors, active, with friends and having fun. There needs to be places and spaces to play and things to do, in all areas and open to all

Child Friendly Leeds children's wishes



Climbing, scrambling and jumping





Hanging, hiding, sliding and swinging



Making Leeds a child friendly city



Teamwork





Splashing and paddling





Playful seating



Trees and shrubs for play



Safe spaces to play without boundaries – everywhere is a playground





Street Play



Safe routes to play spaces



Making Leeds a child friendly city



Children's views are important – but encourage them in a thoughtful way

(Asking them 'what equipment do you want?' is almost guaranteed to lead to an unimaginative shopping list of pieces of kit)

Public Document Pack Agenda Item 7

INNER WEST COMMUNITY COMMITTEE

WEDNESDAY, 21ST JUNE, 2017

PRESENT: Councillor F Venner in the Chair

Councillors C Gruen, J Heselwood,
J Illingworth, A Lowe, J McKenna, K Ritchie
and L Yeadon

Hazel Boutle – Armley Ward
Eric Bowes – Armley Ward
Kimberly Frangos – Armley Ward
Annabel Gaskin – Bramley & Stanningley Ward
Stephen McBarron – Bramley & Stanningley Ward

1 Chairs Opening Remarks

The Chair welcomed all present and brief introductions were made.

Councillor Venner led the meeting in a round of applause in memory of Ted Hanley, former Bramley ward Councillor and Chair of this Community Committee who had recently passed away. Councillor Gruen, in her role as Governor of Leeds West Academy reported that the Academy was to establish a “Ted Hanley Award” for students achieving a high level of attainment.

The Chair also expressed thanks to Councillor Ritchie for his work as Chair of the Community Committee during the previous year.

2 Appeals Against Refusal of Inspection of Documents

There were no appeals against the refusal of inspection of documents.

3 Exempt Information - Possible Exclusion of the Press and Public

The agenda contained no exempt information.

4 Late Items

No formal late items of business were added to the agenda, however one further application to the Wellbeing and Youth Activity Fund was tabled at the meeting for consideration as the scheme ‘Jaily Field Summer Project’ was due to be held before the next Community Committee meeting. (minute 69 refers)

5 Declarations of Disclosable Pecuniary Interests

No declarations of disclosable pecuniary interest were made.

6 Apologies for Absence

Apologies for absence were received from Councillor Smart and Sam Meadley.

7 Open Forum / Community Forums

Draft minutes to be approved at the meeting
to be held on Wednesday, 11th October, 2017

No matters were raised under the Open Forum item.

8 Minutes

RESOLVED – That, subject to an amendment to record the attendance of the co-optees, the minutes of the previous meeting held 22nd March 2017 were approved as a correct record.

9 Matters Arising

Minute 52 – Universal Credit – A further request to email all Members with an update on the implementation of Universal Credit was noted for action.

Minute 55 – Corporate Parent role – Councillor Gruen requested that all future reports should pick up a commitment to ensure that all reports and decisions comment on the impact on looked after children, where relevant

10 Community Committee appointments to Outside Bodies 2017/2018

The Committee considered the report of the City Solicitor seeking nominations to appointments to Outside Bodies, the Corporate Parenting Board, Children's Services Clusters and the Community Committee Champion roles as detailed in Appendix 1 of the report.

The Committee noted that the Inner West Community Committee had no vacancies on the Outside Bodies this Municipal Year.

RESOLVED – That the following appointments be agreed:

Corporate Parenting Board	Caroline Gruen & Alice Smart
Community Committee Champion Roles	
Environment	John Illingworth
Community Safety	Kevin Ritchie
Children's Services	Caroline Gruen & Alice Smart
Employment, Skills & Welfare	Jim McKenna & Jools Heselwood
Health & Wellbeing	Alison Lowe
Adult Social Care	Fiona Venner
Inner North West Committee	John Illingworth
Planning Sub Group	
Clusters	
Bramley	Caroline Gruen
ACES	Alison Lowe

11 Community Committee nominations to Housing Advisory Panels (HAP)

The report of the Chief Officer, LCC Housing Management, sought nominations from the Community Committee to the Inner West and Inner North West Housing Advisory Panels (HAP's). One Ward Member from each of the Bramley & Stanningley and Armley wards was sought for the Inner West HAP with up to one Ward Member from the Kirkstall Ward sought for the Inner North West HAP.

In introducing the item, Councillor Venner referred to the recent fatal fire at Grenfell Tower, London and invited officers from Leeds City Council

Resources & Housing to provide an update on the current situation in respect of Leeds' high rise homes.

Lynne Hampshire, Patrick Gibbons (Corporate Fire Safety Manager) and David Longthorpe (Head of Housing Management) attended the meeting and provided an update and also reassurance, on the actions being taken since the Grenfell Tower fire:

- Checks undertaken on the cladding systems used on 22 of Leeds' blocks showed that none of the systems were comparable to those at Grenfell Tower.
- Reassurance was also provided on the 'compartmentation' system used in Leeds high rise blocks, established in order to contain fires.
- A fire safety leaflet had been drafted in conjunction with West Yorkshire Fire & Rescue Service and distributed to high rise residents on 16/6/17

Additionally, the Committee was provided with information on the work done throughout the year including daily inspections to identify and remove hazards along with detailed fire inspections undertaken on a rota basis.

Discussion followed on:

- The 'stay put if it is safe to do so' advice to high rise tenants – to allow the emergency services access to stairwells;
- How information is transmitted to tenants in the event of a fire/emergency and who takes responsibility for communication;
- Whether future leaflets could be produced in accordance with Institute for the Blind Guidelines, although the committee appreciated that the production of the additional leaflet had been done at very short notice and in response to the Grenfell Tower fire;
- Sprinkler installation, noting that installation had been prioritised for those 8 blocks housing elderly and/or vulnerable tenants; sprinklers were installed within every apartment in these blocks. In other blocks, sprinklers were installed in shared/communal areas particularly bin-chutes and storage;
- Whether high rise housing was appropriate for elderly tenants or tenants with limited mobility;
- Whether the WYFRS Firefly scheme was still in operation and could it be promoted – a reflective safety marker system fitted on the base of external/internal doors and door frames, to identify rooms where vulnerable people sleep which are visible to fire fighters in normal or low light levels and atmospheres with high concentrations of smoke or dust.

The Committee also received assurance that the current measures in place were sufficient and had been successful in the past at dealing with fires in high rise accommodation.

Additionally, in response to a query from Councillor Lowe regarding Burnsall Court, officers confirmed they were due to attend a meeting with residents on Friday 23rd June 2017.

RESOLVED –

- a) To thank officers and note the contents of the informative presentation

b) That the following appointments be made:
Inner West HAP
Councillor Kevin Ritchie - Bramley and Stanningley ward
Councillor Jim McKenna - Armley ward
Inner North West HAP:
Councillor John Illingworth – Kirkstall ward

12 Appointment of Co-optees to Community Committees

The report of the City Solicitor invited Members to consider appointment of co-optees to the Community Committee for the duration of the 2017/18 Municipal Year.

The Inner West Community Committee had previously nominated 9 co-optees, 3 for each ward.

RESOLVED – That the Inner West Community Committee appointed the following co-optees to the Committee for the duration of 2017/18.

Armley Ward:- Hazel Boutle; Eric Bowes and Kim Frangos

Bramley Ward:- Annabel Gaskin; Stephen McBarron and Marvina Newton

Kirkstall Ward:- Sam Meadley and Mick Park. One vacancy

13 Wellbeing Fund Update and Monitoring Report

The report of the West North West Area Leader updated the Members on the projects funded through the Inner West Wellbeing Fund and the Youth Activities Fund budgets. The report also presented new projects for consideration and sought consideration of the minimum conditions by which applications could be considered.

The total Wellbeing revenue allocation £141,226 for 2017/18 comprised of £128,500 award and carry forward from 2016/17 (split between the three wards as follows: Armley: £46,062; Bramley & Stanningley: £55,214 and Kirkstall: £39,948).

In considering the applications, Members asked about capital funding granted in 2005/6 for the demolition of the former New Wortley Liberal Club. It had been agreed at the time that when this land was sold the capital investment would be returned to the Armley Councillors. Officers reassured Armley Members that as soon as a sale had taken place the money would be credited back to Armley.

RESOLVED –

- a) To note the minimum conditions set out for Wellbeing applications at paragraphs 1 & 2 of the submitted report
- b) To note the balance of the Wellbeing budget for 2017/18 as set out at paragraph 4 (Armley:£8,538; Bramley & Stanningley: £12,466 and Kirkstall: £10,504)
- c) That the new Wellbeing Applications outlined in paragraph 5 to 8 be approved as follows:

Kirkstall mini-Breeze

£2,350.00 Agreed

Money Buddies	£5,148.00 Agreed
Leeds Country Park & Green	DEFER for further information as grants sought from all 10 community committees
Getaways Train publicity	
Bramley Healthy Living Park	DEFER for further information on publicity and attendees
Jaily Field summer project (Late)	£575.00 Agreed

- d) Note the Capital Fund balance of £35,100.00 as detailed in paragraph 15 of the report
- e) Note the Youth Activities Fund balance of £36,887.00 as detailed in paragraphs 16 to 18
- f) To note the small grants approved since the last meeting as detailed at paragraphs 7 to 13

14 **Community Committee Update Report**

The West North West Area Leader submitted a report to update the Community Committee on the work of the sub groups of the Committee. The report also provided an update on community events, local projects and partnership working that had taken place in the area since the last meeting.

Children & Young People – Members noted that the date of the Children & Young People Event, proposed for 13th October 2017 would be moved. It was agreed that the associated Community Committee workshop would be held on 29th November 2017 – so that feedback from the Event could be presented.

Breeze 2017 – Dates for events in the locality were confirmed as:

16 th & 17 th August – Armley Park – Big Breeze	
11 th August – Kirkstall Abbey Playing Fields	}
22 nd August – Bramley Park	} Mini Breeze
23 rd August – Jaily Fields, Armley	}

Bramley ward members noted the revised date for the Bramley Park event which they had asked to be held in July to link with the local festival. Discussion followed on the lack of consultation and information provided by the Breeze Team; particularly in light of publicity for last year's event which arrived one day before the event itself. It was agreed that these concerns would be raised with the Team. Officers also undertook to check that publicity for the events was despatched to all local schools prior to the end of the summer school term.

Environment - Members noted the site visit undertaken to the RERF on 21st April 2017

RESOLVED – To note the contents of the reports and discussions; and to note the key outcomes from the sub groups.

15 **Date and time of next meeting**

RESOLVED – To note the date and time of the next meeting as 11th October 2017.



Report of: Area Leader, West North West

Report to: Inner West Community Committee

Report author: Zoe Tyler (0113 3367869)

Date: 11th October 2017

For decision

Wellbeing Fund Update and Monitoring Report

Purpose of report

The purpose of this report is to update Members on the projects funded through the Inner West Wellbeing Fund and Youth Activities Fund budgets. It also presents new projects for approval.

The report also asks the Community Committee to approve the Wellbeing funding round process and timescales for the 2018/19 Wellbeing budget.

Members are asked to:

- a) Note the balance of the Wellbeing budget and Wellbeing spend report at **Appendix 1**
- b) Note the Wellbeing monitoring report at **Appendix 2**
- c) Approve the new Wellbeing projects for 2017/18 at **9 - 11**
- d) Approve a top up to the priority neighbourhood pot at **12**
- e) Note the balance of small grants and skips at **17**
- f) Note the balance of the Capital Fund at **18**
- g) Note the balance of the Youth Activities Fund **20**
- h) Approve the application process for the 2017/18 financial year at **21 - 24**

Main issues

1. The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equality and diversity; and be unable to cover the costs of the project from other funds.
2. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender (including Trans), marital status, race, ethnic origin, age, sexual orientation or disability; under the Public Sector Equality Duty the Council must have due regard to the need to eliminate discrimination, advance equality of opportunity and foster good relations between different people when carrying out their activities. Funding for projects specifically targeted at certain groups is allowed under the Equality Act provided there is a clear evidence base for doing so (such as activities to promote women's health through sport projects or a project targeted at people with hearing impairments, or one for new migrants to help them integrate). Further advice on these can be given on a case by case basis if required. The fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.

Current position

3. The Community Committee received a Wellbeing revenue allocation of **£128,500**. Including carry forward from 2016/17, the Committee had a total budget of **£141,226** for 2017/18 which is split between the three wards as follows:

Armley: £46,062

Bramley & Stanningley: £55,214

Kirkstall: £39,948

Wellbeing balances

4. Following the commissioning round at the March Committee meeting, the remaining balance available per ward for 2017/18 are as follows:

Remaining Balances For 2017/18	
Armley	£1,606
Bramley & Stanningley	£2,494
Kirkstall	£8,929

5. Attached at Appendix 1 for a detailed breakdown of spend.
6. Attached at Appendix 2 is the Wellbeing Monitoring Report which provides Members with details of Wellbeing projects complete to year end 2016/17.

Applications approved by delegated decision

7. Since the last meeting the following revenue applications have been approved by via Delegated Decision.
8. Continuation of Broadlea Tea Time Club - £ 5,972 Bramley
Funding to continue the Broadleas Tea Time Club youth club provision for 8-13 year olds living on the Broadlea Estate.

New Wellbeing Applications for 2017/18

9. Leeds Country Park & Green Gateways Trail publicity – Kirkstall £1,168
Parks and Countryside have applied for funding to publicise the 43 miles Leeds Country Park & Green Gateways Trail that runs through 10 wards through the City including Kirkstall. A general leaflet covering the whole trail and a more detailed map to cover Kirkstall will be produced and to fund the management of a website.
10. Bumps & Babes - £1,200 - Armley
Funding to deliver a Bumps and Babes programme to pregnant women and new mums in Armley. The programme provides the opportunity for a vulnerable group to become more physically active during pregnancy and the first few months of their babies lives.
11. Rainbow House - £905 - Bramley
Rainbow House offers disabled children and young adult gain confidence with short breaks away from their parents, with the aim of preparing them for greater independence in adult life. Funding is requested to make repairs to, and update the sensory room which has fallen into disrepair.

12. The balance of the Priority Neighbourhood pot at 20th September was £348. Members are asked to provide £200 per ward to top up the Priority Neighbourhood Pot to enable and support projects across all wards.

Small grants and skips

13. The following small grants have been approved since the last meeting. The limit is now £350 as agreed at the March Committee.
14. Purchase of Patrol Tents - £350
Funding to Leeds Scout Group to buy replacement tents.
15. Dancing Tots at North Leeds Community - £293
Funding is requested to deliver fortnightly 45 minute toddler dance, music and movement classes to children aged from 2-4 years old.
16. Climbing Tower for Hawksworth Wood Fun Day - £350
Funding to contribute towards the costs of hire and operation of a climbing wall for use by young people at the fun day.
17. The balance of the small grants and skips budget available at 29th September 2017 was **£3,133**.

Capital Wellbeing Balance

18. Following a recent injection of funds, the current Inner West Capital Receipts Incentive Scheme balance is **£34,100**.

Youth Activities Fund

19. The Community Committee received a Youth Activities Fund allocation of **£34,530**. Including carry forward from 2016/17, the Committee had a total budget of **£37,370** for 2017/18 which is split between the three wards as follows:

Armley: £12,183

Bramley & Stanningley: £12,106

Kirkstall: £13,080

20. Following the commissioning round at the March Committee meeting, the remaining balance available per ward for 2017/18 are as follows:

Remaining Balances For 2017/18	
Armley	£97
Bramley & Stanningley	£843
Kirkstall	£3,917

2018/19 Wellbeing Application Round

21. Members are asked to approve the method by which Wellbeing grants are approved for 2018/19. In previous years, this has been done through an open application process synced with the Inner North West and Outer West Community Committees.
22. It is proposed that the application round follows the same process again, with applications invited between 27 October 2017 and 12 January 2018, for approvals at the March Community Committee meeting. The grant application round will also include bids to the Youth Activities fund.
23. The proposed priorities below are also reflected in the Community Plan. The Community Committee aims to:
- Increase community activity and local residents' involvement in decision making
 - Work with our partners to improve services in our local neighbourhoods
 - Support activities that make people and places feel safer
 - Enhance the quality of our parks and public spaces
 - Develop and make better use of community assets
 - Support children and young people to be engaged, active and inspired
 - Promote healthy lifestyles and tackle health inequalities
 - Provide opportunities for people to get jobs, volunteer or learn new skills
 - Improve access and engagement in sport and cultural activities
 - Live with dignity and stay independent for as long as possible
24. Members are asked to approve the process.

Corporate considerations

25. Consultation and engagement

The 2017/18 Wellbeing application round was advertised to all Community Committee contacts. The Youth Activity Fund application rounds are promoted through the Breeze Culture Network and local providers, with consultation from children and young people also being taken into account.

26. Equality and diversity / cohesion and integration

All projects are assessed in relation to Equality, Diversity, Cohesion, and Integration.

27. Resources and value for money

Aligning the distribution of Community Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be achieved.

In order to meet the Area Committee's functions (see Council's Constitution Part 3, section 3C), funding is available via Well Being budgets.

28. Risk management

Risk implications are considered on all Wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

29. This report provides members with an update on the Wellbeing programme for 2017-18. Three new applications are presented for consideration. Members are asked to top up the Priority Neighbourhood Pot to enable and support projects across all wards.

Recommendations

30. Members are asked to:

- a) Note the balance of the Wellbeing budget and Wellbeing spend report at **Appendix 1**
- b) Note the Wellbeing monitoring report at **Appendix 2**
- c) Approve the new Wellbeing projects for 2017/18 at **9 - 11**
- d) Approve a top up to the priority neighbourhood pot at **12**
- e) Note the balance of small grants and skips at **17**
- f) Note the balance of the Capital Fund at **18**
- g) Note the balance of the Youth Activities Fund **20**
- h) Approve the application process for the 2017/18 financial year at **21 - 24**

1.0 Revenue

1.1 Revenue Budget Calculation

The table below describes the revenue budget calculation for the 2017-18 financial year. It shows the amount allocated to each ward of the Inner West Community Committee, details of the carry forward from 2016-17 and any existing commitments.

2016/17 IW Revenue Budget	Inner West Community Committee
Balance Brought Forward from 16/17	£ 83,369.67
IW Revenue Allocation for 2017/18	£ 128,500.00
Total	£ 211,869.67
Schemes Approved from 2016-17 budget to be paid in 2017-18	£ 70,637.48
Projects approved in 17/18	£ 128,197.02
Total Commitments	£ 198,834.50
Remaining to Allocate (Wellbeing)	£ 13,035.17
Remaining to Allocate (Youth Activities)	£ 4,858.41

1.2 Revenue Projects Live from Previous Years

The table below provides a revenue project statement of grants funded in previous years that are still live.

Project Name	Lead Organisation	Approved	Paid	Remaining
Eastern European Video	Communities Team WNW	£ 500.00	£ 500.00	£ -
Tasking Budget Pot (2015/16)	West Yorkshire Police	£ -	-£ 422.64	£ 422.64
Motiv-8 counselling service	Barca Leeds	£ 500.12	£ -	£ 500.12
Kirkstall Flood Relief Projects Pot	Communities Team WNW	£ 10,000.00	-£ 287.00	£ 10,287.00
Broadlea's Teatime Club	Barca Leeds	£ 3,443.09	£ 750.96	£ 2,692.13
Small Grants & Skips Pot 2016/17	Communities Team WNW	£ 1,090.00	£ 640.00	£ 450.00
Second Chance (Furniture) Project	St George's Crypt	£ 4,000.00	£ -	£ 4,000.00
Hollybush for Enduring Wellbeing	The Conservation Volunteers – Hollybush Conservation Centre	£ 4,497.84	£ 4,497.84	£ -
Young Persons Community Cohesion Project	Leeds Youth Service in partnership with Armley Cluster TSL	£ 717.43	£ -	£ 717.43
Egyptian Mummy Learning Experience	Manor Park Surgery	£ 1,500.00	£ -	£ 1,500.00
Broadlea Grove CCTV	Housing Leeds	£ 1,650.00	£ -	£ 1,650.00
Broadlea Hill CCTV	Leedswatch	£ 1,784.00	£ -	£ 1,784.00
Money Buddies	Ebor Gardens Advice Centre	£ 4,419.00	£ 3,314.25	£ 1,104.75
Leeds Women's Aid Appointment Session	Leeds Women's Aid	£ 3,656.00	£ -	£ 3,656.00
Basketball Sport & Active Lifestyle	Leeds Beckett University	£ 1,030.00	£ 300.00	£ 730.00
The Hollybush Roundhouse	The Conservation Volunteers, Hollybush	£ 4,000.00	£ 4,000.00	£ -
Bramley Credit Union Expansion	Bramley Credit Union	£ 1,200.00	£ -	£ 1,200.00
West Leeds Eagles Changing Room Refurbishment	West Eagles Rugby Club	£ 4,000.00	£ -	£ 4,000.00
Cragside Recreation Ground Masterplan	Groundwork Leeds	£ 4,000.00	£ 4,000.00	£ -
Bramley Bins	WNW Locality Team	£ 3,000.00	£ -	£ 3,000.00
Crime Reporting Video Funding Pot (Funded by PCC)	Communities Team - WNW	£ 1,650.00	£ -	£ 1,650.00
Milford Sports Club Changing Rooms	Milford Sports Club	£ 4,000.00	£ 4,000.00	£ -
Queenswood Drive Outdoor Gym Equipment	Parks & Countryside	£ 10,000.00	£ -	£ 10,000.00
Totals:		£ 70,637.48	£ 21,293.41	£ 49,344.07

1.3 Revenue Projects Statement

The table below provides a current revenue project statement; most grants are paid retrospectively, so grants shown as unpaid at this point in the year do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	Remaining
Small Grants & Skips Pot (2017/18)	Communities Team WNW	£ 9,000.00	£ 4,815.86	£ 4,184.14
Festive Lights	Communities Team WNW	£ 7,240.00	£ -	£ 7,240.00
Armley Light Switch on Pot 2017	Communities Team WNW	£ 4,752.00	-£ 385.00	£ 5,137.00
Bramley Together Christmas Lights Switch on 2017	Bramley Lights Project	£ 3,500.00	£ 275.00	£ 3,225.00
Broadlea CCTV Monitoring & Maintenance	Leedswatch	£ 1,784.00	£ -	£ 1,784.00
Target Hardening	Care & Repair (Leeds)	£ 3,000.00	£ 280.00	£ 2,720.00
Hollybush for Enduring Wellbeing	The Conservation Volunteers	£ 5,244.00	£ 995.98	£ 4,248.02
Irish Arts, Cultural Activities and Events 2017/18	Irish Arts Foundation (IAF)	£ 850.00	£ -	£ 850.00
Motiv-8	Barca Leeds	£ 4,000.00	£ -	£ 4,000.00
Bosom Buddies Training	Bramley Bosom Buddies	£ 1,567.00	£ -	£ 1,567.00
Family Fun Day Events	West Leeds Activity Centre (WLAC)	£ 3,000.00	£ -	£ 3,000.00
Second Bramley Scout Hut Refurbishment	Second Bramley Scout Group	£ 1,500.00	£ 1,500.00	£ -

Follow the Detectives	Community Central CIC	£	5,000.00	£	4,574.00	£	426.00
West Leeds CLLD Programme Pot	Communities Team WNW	£	9,000.00	£	-	£	9,000.00
Children's Champion Project	St Mary's Hawksworth Wood	£	4,250.00	£	2,125.00	£	2,125.00
Fifth Year Projects	Kirkstall in Bloom	£	1,600.00	£	-	£	1,600.00
Kirkstall Art Trail 2017	Kirkstall Art Trail (KVCA)	£	1,859.22	£	2,000.00	-£	140.78
Kirkstall Festival 2017	Kirkstall Festival Committee	£	4,250.00	£	4,250.00	£	-
Music from the Attic	Kirkstall Educational Cricket Club	£	4,000.00	£	-	£	4,000.00
Mini Breeze	Breeze Team	£	7,700.00	£	-	£	7,700.00
Armley Festival 2017	All Together Armley	£	2,760.00	£	2,380.00	£	380.00
Coding, Crafting & Creating	Armley Hub Customer Services	£	731.00	£	-	£	731.00
Bramley Festival 2017	Friends of Bramley Festival	£	4,500.00	£	4,500.00	£	-
Bramley War Memorial Commemorative Bench	Friends of a War Memorial for Bramley	£	960.00	£	960.00	£	-
Kitchen Project	The Villagers Community & Sports Foundation	£	2,500.00	£	-	£	2,500.00
Smart Energy	Bramley Baths and Community Ltd	£	4,000.00	£	-	£	4,000.00
Kirkstall Pocket Park Revenue Pot	Communities Team WNW	£	1,000.00	£	-	£	1,000.00
Priory Neighbourhood Pot (2017/18)	Communities Team WNW	£	756.00	£	414.45	£	341.55
Communications Budget Pot (2017/18)	Communities Team WNW	£	1,273.80	£	6.69	£	1,267.11
Community Leader	New Wortley Community Association	£	8,000.00	£	-	£	8,000.00
New Wortley Ground Rent Charges Pot 2017/18	New Wortley Community Association	£	2,500.00	£	1,250.00	£	1,250.00
Totals:		£	112,077.02	£	29,941.98	£	82,135.04

1.4 Youth Activity Fund 2016/17 Carry Forwards

The table below lists those Youth Activity projects supported in 2015-16 and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	Remaining
Inspire! Holiday Programe	Christ Church Armley Youth Project	£ 457.78	£ 457.78	£ -
AIM Higher Youth Club	AIM Education	£ 1,885.00	£ 1,885.00	£ -
Summer Diversionary Project	ACES Cluster & West Yorkshire Police	£ 1,710.02	£ 1,710.02	£ -
Woodbridges youth project	Youthpoint, Cardigan Centre	£ 2,859.50	£ 2,859.50	£ -
		£ 6,912.30	£ 6,912.30	£ -

1.5 Youth Activity Fund 2017/18

The table below lists Youth Activity projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	Remaining
Family Fun in the Park	Ranger Team, Parks & Countryside	£ 2,000.00	£ -	£ 2,000.00
Get Active Camps	AIM Education	£ 3,000.00	£ -	£ 3,000.00
Urban Art Workshops	DJ School UK	£ 940.00	£ -	£ 940.00
West Leeds Activity Centre programme 17/18	West Leeds Activity Centre (WLAC)	£ 4,500.00	£ -	£ 4,500.00
Breeze Saturday Night Project (BSNP)	The Breeze Team	£ 4,000.00	£ -	£ 4,000.00
Bramley Summer Camp	Bramley Cluster	£ 5,100.00	£ -	£ 5,100.00
DAZL Bramley Dance Project	Dance Action Zone Leeds (DAZL)	£ 1,350.00	£ -	£ 1,350.00
Kirkstall Cricket Club Youth Group	The Cardigan Centre	£ 5,000.00	£ -	£ 5,000.00
		£ 25,890.00	£ -	£ 25,890.00

INW Youth Activity Funding 2017-18	
YAF Balance brought forward	£ 9,752.71
YAF Allocation for Year 2017-18	£ 34,530.00
YAF Total Allocation (inc b/f)	£ 44,282.71
YAF Earmarked 16/17	£ 6,912.30
Current YAF Figures	
Budget for Year:	£ 37,370.41
Total Approved 17/18	£ 32,512.00
Available Left to Allocate:	£ 4,858.41

1.6 Capital Spend

The table below lists capital projects previously supported and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Capital Funding available to allocate:	£ 34,100.00
--	-------------

Project Name	Lead Organisation	Wards Benefiting	Approved	Paid
Kirkstall Pocket Park Capital Pot	Communities Team WNW	Kirkstall	£ 19,550.00	£ 5,932.75
Gotts Park Mansion	Gotts Park Golf Club		£ 11,764.00	£ 6,580.00
			£ 31,314.00	£ 12,512.75

1.7 Small Grant Breakdown of Spends 2017/18

The table below lists small grant projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	remaining
Get Cooking	Get Cooking	£ 195.00	£ 195.00	£ -
PHAB Youth Group	Leeds PHAB Club	£ 350.00	£ 350.00	£ -
Purchase of Patrol Tents	17th S W Leeds Scout Group	£ 350.00	£ 350.00	£ -
Healthy Together	Russian Speakers Group for Children	£ 350.00	£ 350.00	£ -
Lego Storystarter	Leeds Library Service	£ 600.00	£ 600.00	£ -
New Wortley Festival	New Wortley Community Association	£ 350.00	£ 350.00	£ -
Dancing Tots at North Leeds Community	North Leeds Community Nursery	£ 293.00	£ -	£ 293.00
Kirkstall Big Lunch Great Get Together	Kirkstall Big Lunchers/ St Stephens Well Community Garden	£ 280.86	£ 280.86	£ -
Broadleas Fun Day	Housing	£ -	£ -	£ -
Coach Hire for Armed Forces Fun Day Festival	Community Central Café CIC	£ 700.00	£ 700.00	£ -
Climbing Tower Hire for Hawkesthurst Wood Fun Day	Communities Team	£ 350.00	£ 350.00	£ -
Moorside Funday	Moorside TARA Community Centre	£ -	£ -	£ -
		£ 3,818.86	£ 3,525.86	£ 293.00

1.8 Skips Breakdown of Spends 2017/18

The table below lists skip applications supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Group Name	Full Address of skip	Approved	Paid	Remaining
New Wortley Community Association	40 Tong Rd, Leeds, LS12 1LZ	£ 280.00	£ 280.00	£ -
Hawkesthurst Wood Tenants & Residents	Various location see skip form	£ 445.00	£ 445.00	£ -
The Towers Resisends	23a The Towers, LS12 3SQ	£ 140.00	£ 140.00	£ -
Broadleas Better Communities TRA	Broadleas Community Centre	£ 140.00	£ 140.00	£ -
Haleys Field Allotments	5 Prospect View, LS13 3AN	£ 145.00	£ 145.00	£ -
2ND Bramley Scout Group	Highfield Street Bramley ,LS13	£ 135.00	£ 140.00	£ 5.00
2ND Bramley Scout Group	Highfield Street Bramley ,LS13	£ 135.00	£ -	£ 135.00
2ND Bramley Scout Group	Highfield Street Bramley ,LS13	£ 135.00	£ -	£ 135.00
		£ 1,555.00	£ 1,290.00	£ 265.00

Total approved spend on small grants & Skips 2017/18	£ 9,000.00
Remaining to allocate	£ 2,783.00

This page is intentionally left blank

1.1 Wellbeing Large Grant Funded projects 2016/17.

1.2 The table below shows the monitoring for the completed large grants for 2016/17.

Project	Lead Organisation	Ward	Approved	Paid
Small Grants	WNW Communities Team on behalf of IW Community Committee	All	£14,041	£12,951
The committee have funded 24 small grant applications and 9 skips in 2016/17.				

Community Committee Meeting and Publicity budget	Communities Team WNW	All	Approved £1,553.45	Paid £1,273.66
Project Outline The Communities WNW team will use the funding to host and promote the Community Committee and for other room bookings and publicity materials.				
Outcomes The budget has been used to pay for room hire for Council meetings, supporting fun days, transportation costs for Co-optees and printing literature to promote community events.				

Shine a Light on Bramley Christmas Lights Switch on 2016	Bramley Lights Project	B	Approved £3,380	Paid £2,670
Project Outline The funding will be used to hire equipment, pay for fireworks, provide first aid and security cover, and purchase Christmas grotto presents for the Bramley festive lights switch on event.				
Outcomes The Bramley Christmas Light Switch On Event took place from 5- 9pm on Friday 25 th November 2016 at Bramley Shopping Centre. On the day of the event footfall for the shopping centre showed 13,848 customers and 266 children attended the evening's event. Two local primary schools performed Christmas songs and carols on stage. Guiseley brass band, 2 local singers and Bramley Elderly Action Ukulele Band also took part. The central attraction for this year's event was the Christmas Tree. Ronnie the Rhino and Leeds Rhinos players made an appearance. Santa's Grotto had a good attendance and raised £800 for the British Heart Foundation. Local traders reported increase in their sales on the night and the event received great feedback.				
				

Youth Service summer activity funding	Youth Service	All	Approved £3,080	Paid £2,155
Project Outline The funding will allow the Inner West Leeds Youth Service Team to work in partnership with the Armley Cluster and schools in the Bramley Ward to deliver some targeted summer youth provision. The main objective would be to target some of the most hard to reach and vulnerable young people to access positive activities. The funding will provide a 1 night camping residential, a 4 week accredited canoeing and kayaking course, a bushcraft education programme and day trips to local beauty spots eg Otley Chevin. The Youth Service propose to deliver over 100 hours of face to face work over a 5 week period during the school summer holidays. Reaching a total of 58 young people at risk of 'poor outcomes' Outcomes Youth Services delivered a number of sessions eg. canoeing, team games, horse riding and ten pin bowling. In total 36 young people aged 11-19 years benefited from the project. Two sessions at West Leeds Activity Centre had to be cancelled due to low uptake which resulted in an under spend overall. Referrals were taken through local youth provision, community safety meetings and the Clusters.				
				

Care and Repair	Care and Repair Leeds	B	Approved £1,000	Paid £1,017
Project Outline Care and Repair provide a wide range of cost effective client-centred services, including; safety and security, disabled adaptations, minor adaptations, repairs service, falls prevention, housing choices, warm homes, Leeds Directory and a dementia reminiscence library. This project aims to alleviate the fear of burglary among residents in Bramley and to assist in reducing burglary and repeat burglary rates. The project tackles burglary by providing additional security to the homes of those who have been burgled or are considered particularly vulnerable and at risk of burglary. This involves arranging an appointment for a qualified locksmith to visit their home, assess their current security measures and then fit additional break secure door locks. Outcomes Initially there were some difficulties in the take up of the project, and Care and Repair highlighted their concerns to the Communities Team. Joint meetings have taken place between West Yorkshire Police, Care and Repair, the Communities Team and Community Safety to ensure the project is promoted and accessed by members of the community who would benefit most from it. Care and Repair and West Yorkshire Police are very keen to do all they can to ensure that this project is a success; the project has been heavily promoted on social media, and letters				

have been delivered to private properties with unsuitable locks by the PCSOs, who have also been promoting the project during the course of work.

Over the course of the year, Care and Repair provided target hardening to 20 properties across Bramley. A number of residents did not take up the offer when approached.

Hollybush for Enduring Wellbeing	The Conservation Volunteers – Hollybush Conservation Centre	All	Approved £5,271	Paid £4,498
Project Outline This project is a development of the successful “Gardening for Wellbeing” project that was supported by both Inner West and Outer West Community Committees in 2015-16. The grant would fund targeted outreach sessions in Inner West (New Wortley, Armley and Bramley/Hawthorn) and Outer West (Swinnow, Wortley /Farnley) the cost of travel to additional sessions at Hollybush and the additional mentoring and support of individuals. Outcomes 78 participants were recruited as part of the outreach recruitment element of the project, 70% of which were from IW wards, with the remainder coming from the OW. 56% of the IW participants lived in the neighbourhood in the bottom 20% of wards as defined by the IMD. At least 35% of the IW participants registered a mental health condition which they considered a barrier to gaining employment. Wood Squad activity sessions took place from July 2016 to March 2017. In the later stages 2 of the course attendees started to help to run the sessions. Additional half day activity sessions took place for 24 weeks attracting 84 individuals over the course and retaining 8 well established members. 10 individuals engaged with TCV on an intensive basis, 4 of whom received peer support training and 5 of which received intensive support. The project exceeded it’s targets in all aspects, with positive feedback received from all the attendees, some of which reported great improvements in their confidence levels and feeling of wellbeing. The project is now complete with a £773 underspend.				

Breeze Saturday Night Project (BSNP) at Armley Leisure Centre	LCC’s Breeze Team in partnership with West Yorkshire Police	A	Approved £10,674	Paid £10,674
Project Outline The Breeze Saturday Night Project (BSNP) provides activities in sports, arts and crafts, music and dance to young people aged 8-18 years of age on a Saturday night, 6-9pm. This is divided into a junior (8-13 years old) and a senior (12-18 years old) session. The aim is to encourage young people to engage in activities encouraging an active lifestyle and a safe place to socialise. Breeze has exclusive access to all the facilities including swimming and the gym. The gym will be staffed by a qualified fitness instructor who will be able to advise on healthy lifestyles and set individual fitness programmes. Outcomes 31 BSNP sessions have run during school term time, between 02.04.16 - 25.03.17, 6-9pm at Armley Leisure Centre.				

Over the year, 536 young people accessing the provision with an average of 73 young people attending on a weekly basis (48 juniors and 25 seniors). The project had a slow start when it returned after the summer holidays, particularly for seniors. However, numbers started to increase after staff promoted the project at the Armley Lights Switch On event and since January both sessions have returned back to the high attendance. Seniors and Juniors reached the highest ever attendance towards the end of the project (04.03.17) at 122, almost maximum capacity. The majority of the attendees came from Armley LS12.

In term 1, they funded an additional worker who could speak Arabic to engage Syrian's in the area. Although the funding stopped, one of the families still regularly attend and have commented how good the project is and that it gives them opportunity to come and engage in sports and meet new people.

The Youth worker would cover issue based topics in the sessions; healthy eating, exercise, positive outlook discussion, social media, healthy relationships, how education helps in the future, street safety, drugs discussion, alcohol discussion, anti-social behaviour and it's impact on the community.



Children's Champion: Hawksworth Wood	St. Marys Church: Hawksworth Wood	K	Approved £2,500	Paid £2,500
Project Outline The Children's Champion project has become established in helping the young people of Hawksworth Wood during the transition period between primary and secondary education. The funding will support the continuation of the project in to its fourth year.				
Outcomes 30 young people were offered the High School Heroes Programme as part of their transition to secondary school. 27 students were targeted to participate. 24 took part in the programme with all 30 given information about activities taking place over the summer. Of the 30, 12 children and their families took part in summer activities. The figures were slightly short of the targets. This is due in part to changes in the offer that schools made for transition activities.				
In the autumn term, 14 young people were targeted to attend drop in sessions and they had on average 13 attending. 20 young people attended one or more sessions over the course of the term. A further selection of young people were engaged in half termly workshops. The half termly workshops gave them an opportunity to engage more volunteers. The volunteer team has a stable core group with others joining as needed.				

National Pool Lifeguard	Bramley Baths and Community Ltd	B	Approved	Paid
-------------------------	---------------------------------	---	----------	------

Qualification			£2,841	£2,841
Project Outline The grant would enable a group of young people to learn skills, training and gain a qualification that would enable them to enter the workforce, The funding will be used to deliver the National Pool Lifeguard Qualification to 12 candidates aged between 16 and 25 from the local area, free of charge. Outcomes In August 2016 Bramley Baths delivered the National Pool Lifeguard Qualification to 12 young people aged between 16 and 25 years old from the local area. All 12 attended the 36 hours needed to enter the final exam. 10 took part in the exam and passed with the qualification, 1 young person secured employment elsewhere and decided not to undergo the exam and the other will be put forward for the exam in October. Less than 2 months after the National Pool Lifeguard Course, 9 of the young people taking part in the course are now in employment, 4 of which are employed by Bramley Baths and the remaining 3 have decided to undertake further education.				
				

Aireborough Supported Activities Scheme 2016	ASAS	K	Approved £811	Paid £811
Project Outline ASAS runs holiday play schemes for children 4-19 years with moderate to severe learning and/or physical disabilities. The project aims to enhance the lives of children with disabilities by providing them with fun leisure time activities, opportunities to socialise with friends and make new ones, many children need one to one and some two to one support in order for them to access activities. ASAS provide transport to and from the scheme and take the children out on trips during the day. Outcomes Communities Team Officers visited the group to observe one of the summer sessions at the West Leeds Activity Centre and found that the project was delivering well. At that session there were approximately 25 young people with varying levels of support need, the young people were using inflatables, go karts, and indoor group crate building.				

Broadlea Hill CCTV Monitoring	Leedswatch	B	Approved £1,784	Paid £0
-------------------------------	------------	---	--------------------	------------

Project Outline

In March 2015 the Community Committee approved a grant from Housing Leeds towards the cost of installation of a new CCTV camera on the mini roundabout at the end of Broadlea Grove.

Inner West Housing Advisory Panel approved to pay for the CCTV camera and running costs for 1 year total cost £27,842.96. A further 4 years running cost is required total cost £13,256.00.

This bid to the Inner West Community Committee was to help support 50 % of the running costs , the majority of the funding of this projects is covered by the Inner West Housing Advisory Panel.

Number of incidents reported:

ASB - 6

Cash in transit - 0

Drugs - 0

Health & Safety - 0

Public Order - 7

Road Traffic - 5

Suspicious event - 0

Theft - 0

Police operation - 7

Sexual Offences - 0

Animals - 1

Alarm Activation - 0

Other - 1

TOTAL – 27

Broadlea Grove CCTV Monitoring	Leedswatch	B	Approved £1,784	Paid £0
Project Outline In 2010 a CCTV camera was installed on Broadlea Grove funded between the then Area Committee and West North West Homes. As part of the installation contract, it was agreed that WNWH and the Area Committee would commit to funding at least five years maintenance and monitoring fees. WNWH paid this as a commuted sum and the Community Committee has paid the fee annually. 2016/17 is the final year of the five year agreement and enquiries will be made regarding future funding with Members, Housing Leeds and Leedswatch. Outcomes The camera was installed in the summer, but within days it had been cut down and was not replaced until 12th April 2017 Number of incidents reported: ASB - 2 Cash in transit - 0 Drugs - 1 Health & Safety - 0 Public Order - 1 Road Traffic - 0 Suspicious event - 0 Theft - 0 Police operation - 0 Sexual Offences - 0 Animals - 0				

Alarm Activation -0
Other - 0
TOTAL – 4

Leeds Watch want to claim the funding for the full year. The Communities Team are in discussions with Leeds Watch regarding payment.

Assumption Church Centre Development	Assumption Church (Parish of Our Lady of Kirkstall)	K	Approved £5,000	Paid £5,000
Project Outline Funding is requested to refurbish the kitchen of the Assumption Church Centre as a meeting place and facility for the whole community. The centre is currently available for private bookings and is used for a wide range of social events. The applicant has received feedback that the kitchen is not really suitable. The cooker is unusable and the rest of the facilities are poor and unsafe and do not meet health and safety standards for preparing food. Outcomes Since the work on the kitchen have been completed, the group have seen an increase in new users eg. Youth Service and tenants groups. The groups have also planned a coffee morning and produced a flyer to publicise the new facilities to voluntary and community groups.				
				

Money Buddies	Ebor Gardens Advice Centre	B&S	Approved £4,422	Paid £2,211
Project Outline The funding will continue the project by providing volunteer Money Buddies at three locations in the Inner West – New Wortley Community Centre, Armley One Stop Centre and Hawksworth Wood Children’s Centre. Outcomes Hawksworth wood –24 sessions were delivered and 2 client visits were reported. On average each client saved £397.35. The service has been quieter than expected period over Q1 & Q2. A key member of staff who was significant in promoting the service has been off work. The Money Buddies Operations Manager is looking at new ways to promote the service. Armley One Stop Centre – 18 session were delivered and 25 client visits were recorded. On average each client saved £1,480.98. New Wortley Community Centre - New Wortley Community Centre – 17 sessions were delivered and 19 clients visits recorded. On average each client saved £435. The Communities Team have asked Money Buddies to provide more regular monitoring updates on Hawksworth				

Wood.

Tackling Noise Nuisance	Leeds Anti-social behaviour Team	K	Approved £1,000	Paid £398
Project Outline The funding will be used for LASBT Case Officers to provide additional proactive out of hours patrols during times of high demand such as during Freshers period, Halloween, end of exams etc.. The project is in place to tackle noise nuisance and anti-social behaviour in the areas of Leeds which are heavily populated by the student community in Burley. Outcomes Additional proactive patrols took place at peak times delivering an effective and efficient response to complaints of noise nuisance. Officers carrying out the patrols were responsible for undertaking home visits to issue formal warnings and to issue noise abatement notices. Each additional patrol was carried out by 2 case officers. Patrols took place on 6 dates in September 2016 and 3 days around Halloween. To meet a level of demand overtime has been utilised to facilitate evening working on 5 evenings from September to the end of November 2016. Several patrols ran during February 2017. The project completed with a significant underspend.				

1.3. The table below shows the monitoring for grant projects from previous years carried forward into 2015/16

Kirkstall Family Activities (Spens)	Communities WNW	K	Approved £6,073	Paid £6,073
Project Outline The funding was allocated to a youth project for the Spens area which was suffering increased anti-social behaviour. Outcomes Over the period, YMCA delivered 15 sessions from 23.6.16 until 29.9.16. Each session had an average of 6 people and overall 16 different young people with an age range between 7-12yr old attended at Spen Lane. In addition, 22 detached youth work sessions were carried out in and around the area. These involved 2 youth workers and 2 volunteers or work placement Youth and Community Students. The days and times varied to allow them to reach as many young people as possible. During the session they carried out the following activities; Dodge ball, Football, Rounders, Arts and crafts, Multiple board and card game and X box games. They also held a DJ workshop and the response was really positive. YMCA also offered one on one sessions and supported a young person who was pregnant and in an abusive relationship. The project did encounter barriers. The initial aim of the work was to engage with youths on Butchers hill and then try engage them in a local building to take them off the streets and allow them to have access to youth workers for support. The project started with detached youth work in the area on different days and times to engage as many as possible. The youths thought the YMCA were the Police so were not willing to engage. In conclusion, to target the youths on Butcher Hill, group work indoors would not work unless a strong bond is formed between young people and youth workers beforehand, which would be best done over a sustained period of time.				

Motiv-8 counselling	Barca Leeds	A/B	Approved	Paid
---------------------	-------------	-----	----------	------

service			£9,990	£9,491
Project Outline Funding to expand Barca Leeds specialist 1:1 service which last year was funded for one year through a Foundation and was only available for young people who are NEET. The project supports young people aged 11+ on a one to one basis who are experiencing or at risk of self-harm, harm to others, child sexual exploitation, domestic violence or emotional/social well-being. These young people are living in poor housing conditions and are at risk of anti-social behaviour and crime with poor school attendance. Many of the young people do not meet the TAMHS or CAMHS threshold for counselling but still need significant support around their emotional well-being in order to help them stay in school, make positive lifestyle choices and fully achieve their potential. Outcomes Due to the success of the project, the project was extended for a further 3 months. Through feedback from young people and referrers, as well as information received from school and parents it is believed the service has also helped improve the following; school attendance, family relationships, self-esteem and confidence, anger management, reducing the risk of crime and anti-social behaviour, reducing the risk of self-harm and at risk of social isolation. Towards the end of the young peoples intervention, a review meeting/conversation took place with the, school, referrer and parent (if appropriate) to discuss an exit plan to ensure positive change is sustained or to look at further support that could be offered. Following these reviews they made referrals to TAMHS, Family Support Service's and Barca's Youth Inclusion Project. Many of the young people that have accessed Motiv-8 have gone on to access the universal services Barca provides such as local youth groups and our Voice and Influence Steering Group. Overall the project has been a success. They engaged with 40+ young people and were commissioned to work with as well as making a positive difference to the lives of children and young people in the Bramley and Armley area.				

Kirkstall Flood relief projects	Communities Team WNW	K	Approved £10,000	Paid £2,438
Project Outline Funding pot set aside to support projects in Kirkstall following the floods of Christmas 2015. Outcomes Floral planters have been bought and installed along Kirkstall Road. Local businesses have volunteered to maintain them. Work is underway to identify other projects for the funding.				

1.4 Youth Activities Funded projects

The table below shows the monitoring update for the 2016/17 YAF projects.

Inspire! Holiday Programme	Christ Church Armley Youth Project	A	Approved £3,334	Paid £3,176
Project Outline Christ Church Armley Youth Project will provide two sessions per week during the school holidays, to include on-site activities at Christ Church, and an exciting range of trips, most of which will be across Leeds and beyond. Activities will be aimed at 8-17 year olds living in Armley and the surrounding area, and will be open to all. Outcomes 11 trips (2 per week) were held over the summer holidays, to destinations such as Jump Arena, Lazer Zone,				

Lightwater Valley, Forbidden Corner and Leeds Sailing and Activity Centre. The maximum attendance was 15, and the lowest 8 young people per day, with a total of 45 individuals engaged. Successful relationship building has meant those young people are now also attending term time activities as well. The project reported that there was a rate of drop off for each of the trips with people booking on but not always turning up. They feel that they are in a good position to manage this particularly as young people are attending other activities provided by the organisation and that there are good relationships with parents. Another 7 sessions were delivered over the October and February half terms and over Easter, with similar activities arranged. Key Stage 2 sessions were particularly well attended with one popcorn movie day attracting 33 young people. Over the course of the project 75 individuals were engaged with. The project is now complete with a slight underspend.



Flotsam & Jetsum	Playful Leeds	All	Approved £3,969	Paid £3,969
------------------	---------------	-----	--------------------	----------------

Project Outline

Water Quest is aimed at 8 to 13 year olds They will build an awesome boat from plastic bottles, which they will then sail on the canal. Questers will build the River Aire, the canal and places they love in a Minecraft map. They will make their own incredible floating sensors to collect information about the canal, do experiments and cool hacks and then set up their very own pop-up museum which they will design and blog about to show off their amazing findings and incredible adventures.

Outcomes

4 days of activities on the water near Armley Museum took place in the summer holidays. The activities varied each day and included: building boats out of plastic bottles which were sailed on the canal along with some kayaks, working with local artists on model making and stop motion animation (some of which will be displayed in the flood exhibition at Armley Mills Museum) and a Minecraft day where Environment Agency LIDAR data was imported into Minecraft to give a realistic game map of the Kirkstall river valley. Attendance was relatively low were not as hoped with a number of young people booking on to the courses and not attending on the day. 25 places were available with average attendance being 17. Maximum attendance was 21 young people. The project manager made efforts to maximise attendance by contacting those who didn't attend and by sending reminders.

YMCA Summer holiday programme	YMCA	K	Approved £2,085	Paid £1,350
-------------------------------	------	---	--------------------	----------------

Project Outline

YMCA received funding to provide activities during the summer holidays. Two weeks for 8-11 and one week for 12-16.

Outcomes

The sessions ran as planned with good feedback received from those attending. The centre was split into 2 as

were those attending, with one group doing crafts and leadership activities and the other sports and physical games which included extreme hide and seek, dodgeball, capture the flag and rollerblading. All of the sessions were well attended with 49 young people attending on one of the days. The lowest attendance was 12 young people on the second sessions. Average attendance was 24 young people. The project manager reported that the activities put on at the camp were decided by the young people in attendance and that this contributed to a sense of belonging. The project is now complete with a significant underspend of £735, due to some sports equipment being gifted to the centre.

Bramley Summer Playscheme	Bramley Cluster	B	Approved £6,600	Paid £6,600
Project Outline A week of activities to inspire children and young people to enhance their skills in working together and developing their leadership skills. The programme offers them a chance to develop creativity, communication and leadership skills through play.				
Outcomes A 3 week playscheme ran in the summer holidays at West Leeds Academy. Young people from local primary and high schools attended with schools themselves promoting the scheme to their students. 60 places were made available each week (180 in total). Take up of the scheme varied over the weeks but a total of 217 young people attended altogether. Week 3 was better subscribed than week 1 or 2, which the project reports as being down to increased promotion of the scheme. More primary school students than high school students attended which is thought to be down to better promotion of the scheme in primary school. Bramley Cluster would like to run the camps again in summer 2017 and have some ideas as to what improvements can be made.				

New Wortley Summer Club	New Wortley Community Centre	A	Approved £4,235	Paid £4,235
Project Outline To run a Holiday club from New Wortley Community Centre over the summer holidays 1 st August –2 nd September 2016 (5 weeks/ 14 days).				
Outcomes 2 weeks of holiday clubs were held with Castleton primary school with around 30 young people attending each day. Feedback from attendees showed that they enjoyed the activities on offer but would have liked more trips out. Sessions with WASP were held on 4 days in August and 2 in September all within the holidays. Attendance at these sessions was lower with a maximum attendance 9 and the lowest 4. The Project Manager felt that this lower attendance was because the 2 different sets of activities at different locations caused an amount of confusion as to what was on offer.				

Inner NW Hub trips	INW Hub Cluster & WYP	B	Approved £2,100	Paid £1,904
Project Outline Funding is to pay for a variety of activities for young people aged 9-12 years that attend schools in the cluster (Hawthornthwaite Wood, Burley, Kirkstall, Weetwood, West Park and Headingley) in the school holidays. To include two days in the May Spring half term, two weeks in the Summer Holidays 2016, one day in October half term 2016, one day in February half term 2017 and two days in the Easter holidays 2017. A mixture of outdoor activities will be provided, including physical activities (Positive Futures, Yeadon Tarn and Armley Lazer Centre), educational visits (West Yorkshire Playhouse and Kirkstall Abbey House Museum) and giving young people a sense of sustainability by visiting a centre of creative re use, play and learning (SCRAP).				

Outcomes

Activities took place in May summer half term (2 days) and in the Summer holidays (2 weeks). All 30 places were taken. Activities in May summer half term was for 2 days (2 & 3 June) and activities were a trip to West Leeds Activity Centre and SCRAP.

Summer fun club was for 2 weeks (w/c 8 & 22 August 2016). Activities in those two weeks included Positive Futures Activities at Lawnswood school (1 day each week), trip to Yeadon Tarn (2 days each week), West Yorkshire Playhouse (1 day), DAZL dance (1 day), SCRAP (1 day each week). Attendance was good across the activities and feedback from young people was positive. Activity also took place in October half term and there will be 1 remaining session in February 2017.

The dissolution of the Cluster at the end of March meant there were no activities in the summer holidays.

Up To You	Urban Angels	K	Approved £1,260	Paid £1,044
-----------	--------------	---	--------------------	----------------

Project Outline

A 7 week trapeze course held at the Cardigan Centre culminating in a theatre performance.

Outcomes

All the sessions took place over the 7 week period and on average, 10 children (aged between 8 – 17) attended each session.

Participants learnt aerial techniques, performance skills and acting to camera and film techniques which culminated in the production of a film. The aerial techniques provide opportunities to take part in a cultural activity which also has the benefits of being an intense exercise that contributes to fitness, especially flexibility and strength.

In addition to the above sessions the children enjoyed making costumes for the film and this proved to be a popular change of focus especially during the longer sessions during the school holidays. The film had a draft edit which has received the approval of the participants. The film has had a final edit based on the ideas and opinions of the children.

As part the empowerment philosophy of “Up to You” the children discussed potential subjects for their film then voted on this. This was a powerful introduction to democracy and was very pertinent to the participants as this occurred around the time of the Brexit vote. The participants elected to make insects the subject matter for their film and the cultural activity most apt for this was a trip to Tropical World. The trip became an opportunity to research the behaviour and appearance of insects and to film the children in situ.

The Lead Tutor wrote lesson plans and gave the assistant practice sessions to ensure that the aerial technique and the spotting of the children could be done successfully, safely and on budget. This was advantageous to the young person who has now been given entry to a full time circus course.

The project completed with a slight underspend.

West Leeds Activity Centre	West Leeds Activity Centre	All	Approved £3,322	Paid £3,322
----------------------------	----------------------------	-----	--------------------	----------------

Project Outline

Providing 15 open access session at the centre for local children.

Outcomes

There were no sessions delivered during the summer holidays. After a successful open day, the centre signed up

a number of young people from the area onto the free sessions. Sessions were delivered on a book and turn up session, and were publicised on facebook, twitter, with schools and with other organisations who work with young people in the area e.g. BARCA and the youth service. West Leeds Activity Centre also attended local community events e.g. Broadleas and Fairfield community events to publicise the sessions and get contact details for potentially interested young people.

Young people in the area were able to access activities such as motorbikes, climbing, leap of faith and go karts for free which they may not otherwise have had the chance to take part in.

All 15 sessions took place at West Leeds Activity Centre. The sessions mostly took place on Saturdays at appropriate times.

West Leeds Activity Centre required some support in delivering the project. Sessions were not always delivered at the most appropriate times to the right audiences and there were a number of bookings made with schools for delivery of sessions with school time.



AIM Higher Youth Club	AIM Education	B	Approved £2,293	Paid £1,885
Project Outline To run a youth club for young people in the Bramley/Swinnow area 1 night a week.				
Outcomes This project is jointly funded with the Outer West Community Committee. Sessions started 1 night a week on Tuesdays in July. Attendance was steady over the course of the project with average attendance of around 10 young people, the highest being 14. The male female mix was 40/60%. In the summer months young people took part in outside sporting activities, moving inside to do gaming, indoor sports such as pool in the winter months. The club was staffed by AIM Education and BARCA staff who provided the majority of the pastoral activities. Young people have been signposted on to other services where appropriate. Activities came to a close at the end of February following the end of the funding period.				

Get Outdoors	Barca Leeds	A/B	Approved £1,530	Paid £1,342
Project Outline The project will run four trips during the summer holidays for young people from Bramley and Armley.				
Outcomes				

Barca Leeds delivered four holiday sessions in summer 2016 for young people aged 8-16 years within Inner West area. The activities offered 48 places in total of which 26 individual young people attended. A wide variety of young people have been part of this provision between the four groups there was a good representation of the ages, gender, ethnicity and personalities, some of which had very intensive complex needs, poor school attendance, family history of offending and anti-social behaviour as well as at such a young age are at risk of becoming NEET. Activities took place at *Bolton Abbey* – young people had the chance to go out into the fresh air and have fun. The day consisted of kite flying, fishing, tennis and football. *Aerial Extreme* – an assault course in the trees, this is a way to help young people to build confidence and work together as a team and to support each other. *Lazertag* – set in a forest the young people worked in teams against each other to try and gain the most points to win. The activity showed young people how they could be competitive whilst still containing their emotions. *Water Ski-ing* – the young people enjoyed being able to try such a unique activity and found it extremely fun. This was an activity that helped with confidence, stamina and physical health.

The young people accessing the events showed improvement in behaviour, stability, improved confidence, ability to make friendships with young people from different areas and backgrounds as well as building self-esteem, working together as a team and raising aspirations.

The activities were advertised through existing youth provision, Bramley Cluster, CSWS, Police and LASBT and booked up with a couple of days. Although there was a waiting list in case any young people were not able to make the activities the sessions saw a very little drop out (only two young people in total).

Summer Diversionary Project	ACES Cluster & West Yorkshire Police	A	Approved £2,225	Paid £1,710
------------------------------------	---	----------	----------------------------	------------------------

Project Outline

Swallow Hill Community College, in partnership with West Yorkshire Police, ran a two week summer holiday camp for students about to start year 7, to assist in getting a successful transition to high school for up to 100 young people.

Outcomes

The planned start date was Monday 1st August, but began sooner on advice from the Swallow Hill who thought that attendance may drop if there were to be a gap between the end of term and camp starting. The camps therefore started on Thursday 28th July and ran for 2 week. Attendance was high, with around 100 young people.

The first day of the camp focussed on making young people aware of their new surroundings, with a treasure hunt around Swallow Hill and getting to know you sessions. Sessions were different on each day, with activities arranged by West Yorkshire Police in the form of low level crime reduction tasks, as well as Prison Me, No Way, where a mobile prison cell van attended for the young people to see. Guide Dogs for the Blind also did sessions. Basic numeracy and literacy assessments were undertaken in a fun and engaging way so that staff could begin to build relationships and gain an understanding of individual needs.

The camps were well received by young people attending and parents reported that children felt reassured about starting high school. The project completed with an underspend of £515.



Woodbridges youth project	Youthpoint	K	Approved £6,065.16	Paid £5740.10
Project Outline A weekly youth club for primary age children aged 8-11 held at Kirkstall Educational Cricket Club running from the beginning of September 2016 until the end of March 2017. Outcomes This is an extension of the work undertaken by Youth Point which came to an end in July 2016. Sessions were held weekly throughout the year with different activities and topics covered each week. Topics included the impact of bullying, appropriate behaviours and keeping healthy. Physical, educational and creative activities and tasks were on offer each week to provide a range of activities and to promote attendance. Attendance at sessions was generally good, with an average of 13 kids attending each week, a maximum number of 18 young people attendance and the lowest attendance was 6 young people. The Youth group sessions provided a relaxed, informal and safe environment for young people to play creatively with their friends and offers the opportunity for them to meet new people from their area. During the summer months, when often it was dry and light outside, the young people engaged and participate in physical games such as athletics, football and dodge-ball. Along with the encouragement and nurturing support from youth workers, it provides light-hearted competition, risk-taking, inclusive play and encourages working together/team building. In addition to this, the participation and light exercise promoted healthy lifestyles and staying active which encouraged the young people to maintain this away from the youth club. The young people were involved in the planning and evaluating each week for the next session. They gave feedback on the current session and reflected on their behaviour and activities in preparation for the content of the following session. The project is ongoing, reporting a small underspend on the 2016/17 budget of £325.06.				

This page is intentionally left blank



Report of: The West North West Area Leader (Citizens and Communities)

Report to: The Inner West Community Committee (Armley, Bramley & Stanningley and Kirkstall)

Report author: Sarah Geary (3367872)

Date: 11th October 2017

For Information

Community Committee Update Report

Purpose of report

1. This report updates the Community Committee on the work of the sub groups of the Committee: Children and Young People and Environment.
2. This report updates the Committee on community events, local projects and partnership working that has taken place in the area since the last meeting.

Main issues

3. Children & Young People – Champion: Cllr C Gruen

There was a sub group meeting held on 17th July. The following items were discussed:

- Patrick Fletcher, LCC head of schools funding attended the meeting and briefed the group on changes to the schools funding formula from central government. A document was circulated that showed indicative reductions and increases to schools in the Inner West. Although many schools will receive an increased budget, due to inflation costs it still represents a real terms cut.
- Outreach/ detached youth work – a full and detailed discussion was had about detached work in the Inner West – where it takes place, how often and how many young people are worked with. There was concern that lacking at the discussion was a strategic overview from a senior officer and it was agreed that Andrea Richardson and Chris Dickinson would be invited to the next meeting to provide further information on the youth service review as well as the timetable currently being delivered.

- It was agreed that quarterly ward meetings would be set up with Councillors to tie in with the production of Youth Service & Barca quarterly reports.
- The Inner West Youth Summit will take place on Friday 10th November in Civic Hall Banqueting Suite and will include a Q&A session with the Lord Mayor and Councillors in the Ante Chamber. Members of the Committee who sit are Governors at Inner West Schools – please promote this event as we would like as many schools as possible to take part.

4. Environment – Champion: Cllr Illingworth

The Environment Sub Group met on 29th September and the following issues were discussed:

- The Cleaner Neighbourhood Team restructure is now complete and is managed by Stacey Rockcliffe. The teams cover a 5 Zone structure. New Wortley no longer falls within the Zones.
- The results of the Leeds Quality Parks initiative has been delayed and are due to be circulated in November. The Sub Group are arranging a visit to the new nursery facility Arium.
- The Hawksworth Wood action day was a success. Both residents and partners felt a sense of community spirit during the clean-up. HAP reported an understand so a discussion took place to identify possible projects.

5. Health & Wellbeing & Adult Social Care – Champion: Cllr Lowe & Cllr Venner

As part of the Armley Core Team Work

CAREVIEW the social isolation app is scheduled to be tested in New Wortley as one of the 6 priority neighbourhoods in October 2017. The outreach team will be provided by New Wortley Community and Well Being Centre in association with the Better Together Contract team from Barca.

CAREVIEW looks to reconnect socially isolated residents back into their communities and services which may improve and maintain their overall health and wellbeing. CAREVIEW examines signs of neglect in the built environment and then allows outreach teams to engage with citizens who may require help, advice and support.

CAREVIEW is embarking on a 12 month exploratory trial to transform the prototype to a fully working model with enhanced features. One of the new features is a easy access support tool / guide to help non-health professionals and professional signpost and refer residents into an appropriate service. The experimental trial will be academically evaluated is funded by NHS England Pioneer Fund.

For more information please see CAREVIEW FAQs

Care Home Employment

As part of the core team work on wider determinants of health / vulnerable adults a study of employment opportunities at the local care/nursing and residential homes was carried out. The objective was to establish the extent of local job / career opportunities. All establishments were visited or contacted with the help of a residential home nurse from the Thornton Medical Practice. It is now hoped employment services can meet with one of the local directors of a larger care firm to establish a professional

relationship and help local people by preparing them for work in the local homes. A 70 bed residential home may reopen which could present the local population with employment vacancies.

For further information please see attached note report and question sheet.

Migrant Access Project in Armley

Touchstone have recently been commissioned to deliver a migrant community project across Leeds to help and support migrants and improve migrant health, Armley will be one of the zones the project starts in. The project is an innovative approach to some of the issues Leeds faces in helping new arrivals to the city with complex social and health needs. Part of project will involve embedding community development workers in local GP practices to help health care staff and clinicians offer the best support and medical advice to migrants.

Outside of the practices specially trained peer and professional community development workers will work on integration projects to improve cohesion and help in our priority neighbourhoods. This project is in its early days, but it is hoped it will help bring diverse communities together.

Bramley

Best Start in Bramley looking at the first 1001 days of a child's life from conception to age two is continuing to look at city wide and local initiatives to support local parents and guardians.

The Cluster has a brand new website to help local people engage in a strong local offer for children and families.

www.bramleycluster.org or you can call Children Centre Services on Tel: 0113 386 2360, e-mail bramleycluster@leeds.gov.uk or drop in to one of the Hubs at Holly Bush Primary School Annexe on Broad Lane, LS13 2JJ or the Bramley Resource Centre on Fairfield Street, LS13 3DT

A new TALK SHARE LEARN LEEDS app has been launched by Leeds City Council for parents and carers. The aim is to help 0-5s develop essential skills before starting school.

You can download it today free from your Apple or Google App store;

> <https://play.google.com/store/apps/details?id=com.imactivate.childrenslearning>

It contains useful advice on how to support your child to reach their full learning potential.

6. Employment, Skills & Welfare – Champion: Cllr McKenna & Cllr Heselwood

Within the Community Committee area, there are **1,210 people claiming Job Seekers Allowance (JSA)** as of March 2017, which is a 21% (325 people) **decrease** compared to the same period last year. There are 4,290 people claiming Employment Support Allowance (ESA), as of August 2016, which is a 0.3% (15 people) decrease compared to the same period last year.

From April to March 2017, there have been **1,776** residents accessing **Jobshops and Employment and Skills programmes**, with **582 supported to secure employment** and 678 to improve their skills.

The Personal Work Support package (PWSP), requiring those unemployed residents in receipt of Council Tax Benefit to attend Jobshops for additional job search support, is working well. Since it commenced in April 2015, 1,799 have attended and 429 (24%) have secured employment. There are currently 270 Inner West residents engaging or having completed this programme and 58 (21%) have gained employment.

One of the key developments for the city was **Victoria Gate**, as part of this development **The Casino** was created. The Casino recruited 250 people into jobs, 80% (201) were from Leeds and 32 residents from the Inner West secured employment. There were a number of initiatives to support the recruitment to these new jobs, an assessment centre aimed at **NEET young people** took place in October; a Pre-Employment Training event was held in December; and a number of information sessions across the city.

Armley Hub

Information sessions were held at Armley Hub for the LIDL recruitment on 3rd August. It was very well attended with approximately 40 people attending - some of who were new to the Job Shop so new people were registered.

There was a session set up to support people completing the online applications on the 9th August ahead of the original LIDL closing date. However, due the number of applications LIDL received they closed the process ahead of schedule and so this session did not take place.

7 Armley Forum

The last Armley Forums took place on 16th May, 18th July and 19th September. There was also a Community Led Forum on 20th June.

At the May meeting, officers from Highways provided an update about highways issues in the area. The Crime Prevention Officer from West Yorkshire Police also attended to discuss crime prevention measures.

In July there was an update about Planning in the area, as well as an update from the Housing Leeds Area Manager.

September's meeting focused on parks and green spaces in the Armley. There was an update about the Wade's Ranger, as well as a general update about parks in the area. An officer from Yorkshire Wildlife Trust also attended to tell residents about the project and how they can get involved.

The Armley Christmas Lights Switch on is planned for Saturday 18th November. Work is underway to finalise the details of the event.

The next Community Led Forum will be held on the 17th October and the next Armley Forum will be on 21st November.

8 Bramley & Stanningley Ward Forum

The forum met on Thursday 6th July 2017 at the Eric Atkinson Centre in Bramley. The following points were noted:

- Steve McBarron, from Bramley Community Day Management Committee attended the give an update on the plans for the first Bramley Community Day taking place on the 18th & 19th August.
- An update was provided from West Yorkshire Police colleagues on the plans and progress to reduce levels of anti-social behaviour by young people on the streets around Bramley Park. Interventions by Housing Leeds and a new CCTV camera, installed on the Granhamthorpe, are leading to improvements.
- Minister Caroline Heward from the Salvation Army Housing Association gave an update on the Copper Beech development on Broad Lane, including information on the activities being held in the scheme's community centre.
- Julie Botham from local community group Bramley Grows provided the background to the group, along with information on what's taking place locally, highlighting their forthcoming events.

Corporate

9 a. Consultation and engagement - Local priorities were set through the Community Plan process.

b. Equality and diversity / cohesion and integration - The Business Planning process takes into account equality, diversity, cohesion and integration issues.

c. Council policies and city priorities - The themes in the Business Plan mirror the themes and priority outcomes at a city wide level and also reflect the delegated functions and priority advisory functions.

Conclusion

10. The work of the sub groups are essential in the delivery of the Community Committee priorities. The Communities Team continues to look at opportunities to develop projects and promote new ways of working to achieve the objectives outlined in the Community Plan.

Recommendations

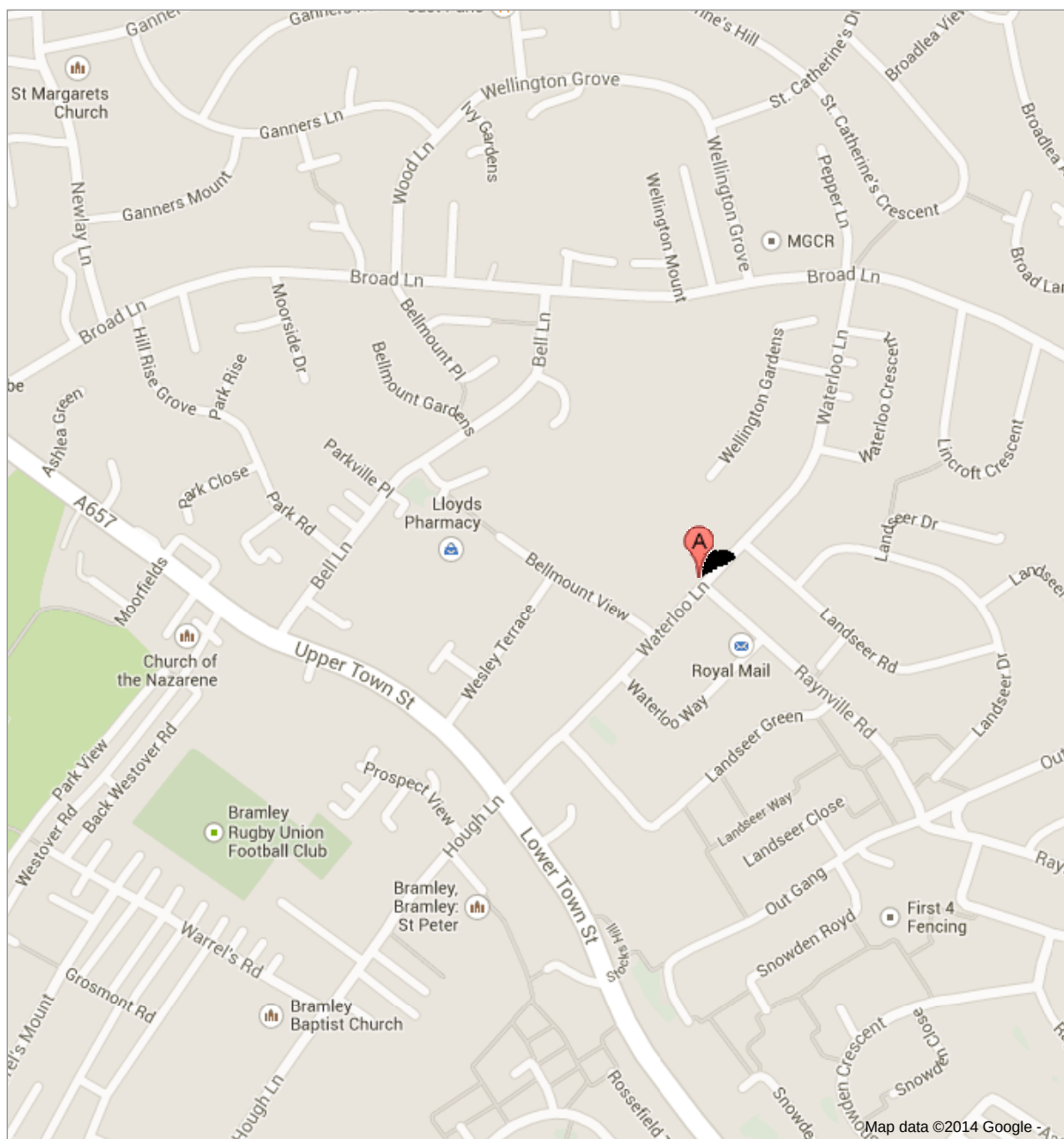
11. To note the report including the key outcomes from the sub groups and approve the new Community Plan

Background information

- None



To see all the details that are visible on the screen, use the "Print" link next to the map.



This page is intentionally left blank